



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles
CHIEF EXECUTIVE OFFICE

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"To Enrich Lives Through Effective And Caring Service"

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December 03, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

40 December 3, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**DEPARTMENT OF PUBLIC WORKS:
HANCOCK PARK PIT 91 DRAINAGE PROJECT
APPROVE REVISED PROJECT BUDGET
SPECS. 6798; CAPITAL PROJECT NO. 86722
(THIRD DISTRICT)
(3 VOTES)**

SUBJECT

The recommended action will approve the revised Hancock Park Pit 91 Drainage Project budget to cover County related services and proceed with close-out of this first phase of the Project.

IT IS RECOMMENDED THAT THE BOARD:

Approve the revised budget of \$2,252,000 for the Hancock Park Pit 91 Drainage, Capital Project No. 86722.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will allow the Department of Public Works to proceed with the close-out of the first phase of the Hancock Park Pit 91 Drainage Project (Project) located at the La Brea Tar Pits.

In November 2011, the Board approved and authorized Phase I of the Project and included a permanent connection to the City of Los Angeles' sanitary sewer system to prevent overflow of oily water into the storm drainage system to avoid violations of waste discharge requirements. The Project scope included the installation of a permanent underground sewer pipeline originating at the

west side of the lake pit and proceeding south across the site to connect to an existing 18-inch diameter sanitary sewer main in Wilshire Boulevard; increasing the lake pit storage capacity; limiting the inflow of storm water; and reducing the amount of water required to be disposed into the storm drain system.

The construction of this work, using a Board-approved Job Order Contract (JOC), is now completed and final expenditures for Fiscal Year (FY) 2013-14 are being processed to confirm the funds remaining that will be allocated to Project Phase II to address the lake and oil creek landscaping. Upon complete payment of all the Project Phase I expenditures, we will return to the Board with the Project Phase II landscaping proposal.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) by maximizing the effectiveness of the County's structure and operations, to support the timely delivery of customer-oriented and efficient public services and Community and Municipal Services (Goal 3) by improving the quality of life for the residents.

FISCAL IMPACT/FINANCING

The total revised Project budget, including plans and specifications, jurisdictional review/plan check, construction, bid contingency, change orders, consultant services, miscellaneous expenditures, and County services, is estimated at an aggregate of \$2,252,000. The revised Project Schedule and Budget Summary are included in Attachment A.

The Board-approved Project budget in November 2011 was \$2,000,000. Due to the site's unique location and tar-saturated soil conditions, additional appropriation in the amount of \$252,000 from completed Museum projects was included in the FY 2010-11 Supplemental Resolution to fund potential unforeseen conditions and County-related services for this Project. The Project is funded by the Asset Development Implementation Fund, Vehicle License Fee Gap Loan Fund, and prior year net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard JOC, previously approved by the Board and in the form previously approved by County Counsel, has been used to carry out the Project construction.

ENVIRONMENTAL DOCUMENTATION

On November 15, 2011, the Board approved the categorical exemption. A Notice of Exemption was filed with the Registrar-Recorder/County Clerk on February 2, 2011.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects during the performance of the recommended services.

CONCLUSION

The Honorable Board of Supervisors

12/3/2013

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Please return one adopted copy of this Board letter to the Chief Executive Office, Facilities and Asset Management Division; and the Department of Public Works, Project Management Division II.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "W. T. Fujioka", with a stylized flourish at the end.

WILLIAM T FUJIOKA

Chief Executive Officer

WTF:SHK:DJT

DKM:HC:zu

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Museum of Natural History
Public Works

December 3, 2013

ATTACHMENT A

**DEPARTMENT OF PUBLIC WORKS:
HANCOCK PARK PIT 91 DRAINAGE PROJECT
APPROVE REVISED PROJECT BUDGET
SPECS. 6798; CAPITAL PROJECT NO. 86722
(THIRD DISTRICT)
(3 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Project Design Construction Documents Jurisdictional Approvals	07/12/11* 01/31/12*
Construction Substantial Completion Acceptance	04/26/13* 12/31/13

* Indicates completed activity

II. PROJECT BUDGET SUMMARY

Budget Category	Project Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$ 0	\$ 0	\$ 0
Construction			
Low Bid Construction Contract	\$ 0	\$ 0	\$ 0
Job Order Contract – Sewer Connection	\$ 420,000	\$ 315,385	\$ 735,385
Landscaping for Lake and Oil Creek	\$ 226,310	\$ (72,273)	\$ 154,037
Change Order Contingency	\$ 42,000	\$ (42,000)	\$ 0
Civic Arts	\$ 0	\$ 0	\$ 0
Subtotal	\$ 688,310	\$ 201,112	\$ 889,422
Program Development	\$ 185,885	\$ (3,387)	\$ 182,498
Plans and Specifications	\$ 403,647	\$ 0	\$ 403,647
Consultant Services			
Cost Estimating	\$ 7,500	\$ (7,500)	\$ 0
Legal	\$ 2,500	\$ (1,084)	\$ 1,416
Contract/Supplemental (Additional Services)	\$ 20,000	\$ 65,610	\$ 85,610
Other (A/E Construction Support)	\$ 209,415	\$ (7,813)	\$ 201,602
Subtotal	\$ 239,415	\$ 49,213	\$ 288,628
Miscellaneous Expenditures (Advertising)	\$ 2,500	\$ (2,500)	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 10,000	\$ 3,576	\$ 13,576
County Services			
Contract Administration	\$ 38,782	\$ (14,992)	\$ 23,790
AED Support Services	\$ 22,182	\$ (19,043)	\$ 3,139
Project Management	\$ 264,755	\$ 56,639	\$ 321,394
Secretarial	\$ 32,481	\$ (15,209)	\$ 17,272
Document Control	\$ 32,850	\$ (16,730)	\$ 16,730
Consultant Contract Recovery	\$ 48,129	\$ (22,397)	\$ 25,732
AED Inspections	\$ 17,064	\$ 42,607	\$ 59,671
Office of Affirmative Action Compliance	\$ 6,500	\$ (1,293)	\$ 5,207
Watershed Management Division	\$ 5,000	\$ (3,851)	\$ 1,149
Programs Development Division	\$ 2,500	\$ (2,355)	\$ 145
Subtotal	\$ 470,243	\$ 3,986	\$ 474,229
TOTAL	\$ 2,000,000	\$ 252,000	\$2,252,000